

MUNICIPIO DE AJACUBA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11	Impuestos sobre los ingresos	\$24,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,529.50
11-001	Impuesto a los Ingresos	\$24,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,529.50
11-001-02	Impuesto sobre Juegos Permitidos	\$14,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,490.00
11-001-02-	Recreativos y Populares	\$14,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,490.00
11-001-02-	Tardeadas, disco	\$993.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.60
11-001-02-	Baños públicos	\$1,885.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885.60
11-001-02-	Juegos mecánicos	\$646.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646.40
11-001-02-	Circos	\$473.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473.30
11-001-02-	Carreteras de automóviles, bicicleta	\$2,664.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.60
11-001-02-	Variación ocasional	\$1,352.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.70
11-001-02-	Concierto	\$891.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.20
11-001-02-	Promociones y aniversarios	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00
11-001-02-	Pala de Gallos	\$2,738.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738.60
11-001-03	Impuesto a Comercios Ambulantes	\$10,039.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,039.50
12	Impuestos sobre el patrimonio	\$3,989,973.98	\$1,751,872.56	\$361,882.38	\$101,595.71	\$66,607.60	\$29,782.29	\$66,611.94	\$44,000.02	\$49,082.99	\$23,182.71	\$53,908.38	\$37,219.23	\$32,875.35	\$2,618,621.14	\$1,351,352.84
12-001	IMPUESTO PREDIAL	\$3,989,973.98	\$1,751,872.56	\$361,882.38	\$101,595.71	\$66,607.60	\$29,782.29	\$66,611.94	\$44,000.02	\$49,082.99	\$23,182.71	\$53,908.38	\$37,219.23	\$32,875.35	\$2,618,621.14	\$1,351,352.84
12-001-01	Impuesto Predial Urbano	\$3,007,503.95	\$2,284,062.43	\$399,816.00	\$111,147.12	\$55,992.70	\$23,706.00	\$53,072.70	\$25,523.80	\$27,316.20	\$18,786.80	\$18,786.80	\$16,032.50	\$8,015.10	\$2,459,498.23	\$1,351,352.84
12-001-02	Impuesto Predial Rustico	\$427,368.03	\$317,521.00	\$63,288.00	\$12,231.00	\$14,731.23	\$3,132.00	\$5,454.00	\$2,751.40	\$24,482.50	\$15,528.20	\$17,681.10	\$14,142.80	\$5,747.10	\$3,007,503.95	\$0.00
12-001-03	Impuesto Predial Eidal	\$375,979.09	\$278,396.00	\$85,610.00	\$16,146.00	\$4,752.00	\$2,725.70	\$684.00	\$1,242.00	\$2,700.00	\$3,831.40	\$0.00	\$1,296.00	\$432.00	\$427,368.03	\$0.00
12-001-04	DESCUENTOS DEL IMPUESTO F	\$0.00	-\$1,128,108...	\$85,610.00	\$16,146.00	\$4,752.00	-\$1,222.06	-\$4,728.80	-\$2,214.00	\$997.70	\$442.29	\$2,077.70	\$585.70	\$2,160.00	\$375,979.09	\$0.00
12-001-04-	Descuento del Impuesto Predial I	\$0.00	-\$889,191.37	-\$170,850.60	-\$37,928.41	-\$216.00	-\$773.34	-\$3,486.90	-\$1,944.00	-\$864.00	-\$2,054.00	-\$972.00	-\$972.00	-\$324.00	-\$1,351,352.84	\$0.00
12-001-04-	Descuento Pago Anticipado Pre	\$0.00	-\$386,593.77	-\$18,492.00	-\$5,503.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,630.00	-\$648.00	-\$972.00	-\$324.00	-\$1,056,035.92	\$0.00
12-001-04-	Descuento del 50% a jubilados,	\$0.00	-\$494,607.60	-\$83,105.00	-\$22,895.20	-\$216.00	-\$773.34	-\$3,486.90	-\$1,944.00	-\$864.00	-\$2,630.00	-\$648.00	-\$972.00	-\$324.00	-\$443,578.88	\$443,578.88
12-001-04-	Descuento del Impuesto Predial I	\$0.00	-\$125,768.70	-\$18,181.80	-\$3,059.10	\$0.00	-\$243.00	-\$810.00	-\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$612,457.04	\$812,457.04
12-001-04-	Descuento Pago Anticipado Pre	\$0.00	-\$50,543.70	-\$8,974.80	-\$764.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$148,656.60	\$148,656.60
12-001-04-	Descuento del 50% a jubilados,	\$0.00	-\$75,223.00	-\$9,207.00	-\$2,295.00	\$0.00	-\$243.00	-\$810.00	-\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,282.60	\$60,282.60
12-001-04-	Descuento del Impuesto Predial I	\$0.00	-\$119,146.80	-\$21,070.80	-\$5,481.00	\$0.00	-\$205.72	-\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$88,374.00	\$88,374.00
12-001-04-	Descuento Pago Anticipado Pre	\$0.00	-\$32,206.80	-\$4,654.80	-\$604.80	\$0.00	\$0.00	-\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$146,060.32	\$146,060.32
12-001-04-	Descuento del 50% a jubilados,	\$0.00	-\$86,940.00	-\$16,416.00	-\$4,876.20	\$0.00	-\$205.72	-\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,682.40	\$37,682.40
12-002	IMPUESTO SOBRE LA TRASLADIC	\$159,122.91	\$0.00	\$4,018.96	\$0.00	\$11,377.67	\$1,440.65	\$13,539.24	\$18,476.22	\$21,766.79	\$6,334.82	\$35,121.58	\$22,186.73	\$24,860.25	-\$108,977.92	\$108,977.92
12-002-01	Impuesto sobre Traslacion de Dor	\$159,122.91	\$0.00	\$4,018.96	\$0.00	\$11,377.67	\$1,440.65	\$13,539.24	\$18,476.22	\$21,766.79	\$6,334.82	\$35,121.58	\$22,186.73	\$24,860.25	-\$108,977.92	\$108,977.92
17	Accesorios de Impuestos	\$385,287.43	\$103,510.56	\$51,562.46	\$27,883.39	\$15,146.25	\$17,107.59	\$17,927.10	\$32,416.69	\$49,921.35	\$28,421.24	\$22,675.08	\$7,026.84	\$395,287.43	\$0.00	
17-01	Recargos del Impuesto	\$282,092.85	\$52,363.28	\$26,953.44	\$14,229.33	\$7,942.56	\$7,761.88	\$12,836.75	\$27,408.53	\$42,482.82	\$20,233.37	\$24,513.21	\$19,332.34	\$6,035.44	\$282,092.85	\$0.00
17-01-01	Recargos del Impuesto Predial Urb	\$201,908.30	\$39,874.56	\$17,210.72	\$9,971.04	\$4,735.06	\$5,425.02	\$12,412.75	\$24,677.42	\$32,916.20	\$11,046.16	\$21,047.46	\$16,018.48	\$5,573.43	\$201,908.30	\$0.00
17-01-02	Recargos del Impuesto Predial Rust	\$38,947.65	\$5,703.15	\$1,195.28	\$3,108.92	\$885.92	\$32.42	\$2,680.83	\$6,932.76	\$17,005.15	\$11,376.05	\$10,374.10	\$1,658.40	\$150.87	\$38,947.65	\$0.00

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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
17-01-03	Recargos del Impuesto Predial Efic	\$21,290.32	\$3,541.07	\$4,039.57	\$3,063.01	\$97.88	\$480.94	\$391.59	\$50.28	\$2,633.86	\$1,672.98	\$3,465.75	\$1,645.46	\$308.14	\$21,290.32	\$0.00
17-02	Accesorios de Impuestos	\$133,194.48	\$91,147.28	\$24,609.02	\$13,954.06	\$7,203.69	\$7,246.71	\$4,990.35	\$5,008.16	\$7,438.53	\$3,555.51	\$3,908.03	\$3,342.74	\$991.40	\$133,194.48	\$0.00
17-02-01	Accesorios de Impuestos	\$133,194.48	\$91,147.28	\$24,609.02	\$13,954.06	\$7,203.69	\$7,246.71	\$4,990.35	\$5,008.16	\$7,438.53	\$3,555.51	\$3,908.03	\$3,342.74	\$991.40	\$133,194.48	\$0.00
18	Otros Impuestos	\$517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,500.00	\$0.00
18-01	Recargos de Ejercicios Fiscales Ant	\$517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,500.00	\$0.00
18-01-01	Recargos del Impuesto Predial	\$517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,500.00	\$0.00
18-01-01-	Recargos del Impuesto Predial Ur	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
18-01-01-	Recargos del Impuesto Predial R	\$167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,500.00	\$0.00
18-01-01-	Recargos del Impuesto Predial E	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00
19	Impuestos no Comprendidos en la Le	\$1,156,657.85	\$518,209.45	\$230,798.46	\$106,116.37	\$49,048.40	\$51,335.52	\$29,353.17	\$36,715.61	\$50,629.27	\$26,490.85	\$31,824.00	\$21,736.75	\$0.00	\$1,156,657.85	\$0.00
19-01	Recargos de Ejercicios Fiscales Ant	\$1,156,657.85	\$518,209.45	\$230,798.46	\$106,116.37	\$49,048.40	\$51,335.52	\$29,353.17	\$36,715.61	\$50,629.27	\$26,490.85	\$31,824.00	\$21,736.75	\$0.00	\$1,156,657.85	\$0.00
19-01-01	Recargos del Impuesto Predial	\$1,156,657.85	\$518,209.45	\$230,798.46	\$106,116.37	\$49,048.40	\$51,335.52	\$29,353.17	\$36,715.61	\$50,629.27	\$26,490.85	\$31,824.00	\$21,736.75	\$0.00	\$1,156,657.85	\$0.00
19-01-01-	Recargos del Impuesto Predial Ur	\$874,800.65	\$397,004.35	\$230,798.46	\$106,116.37	\$49,048.40	\$51,335.52	\$29,353.17	\$36,715.61	\$50,629.27	\$26,490.85	\$31,824.00	\$21,736.75	\$0.00	\$874,800.65	\$0.00
19-01-01-	Recargos del Impuesto Predial R	\$173,145.29	\$80,360.10	\$43,097.64	\$7,832.85	\$14,741.93	\$5,331.42	\$2,193.17	\$3,469.91	\$39,017.62	\$16,632.00	\$8,986.85	\$0.00	\$0.00	\$173,145.29	\$0.00
19-01-01-	Recargos del Impuesto Predial E	\$108,711.91	\$40,845.00	\$30,545.02	\$20,357.08	\$1,244.55	\$3,250.66	\$2,160.00	\$0.00	\$2,702.95	\$1,872.00	\$3,744.00	\$1,990.75	\$0.00	\$108,711.91	\$0.00
43	Derechos por prestación de servicios	\$7,189,236.12	\$177,874.19	\$111,827.07	\$209,543.85	\$169,728.71	\$101,299.03	\$331,722.80	\$144,190.49	\$146,268.84	\$94,254.57	\$130,200.53	\$80,715.93	\$118,211.58	\$1,823,837.59	\$5,365,398.53
43-001	DERECHOS POR SERVICIOS PUBL	\$5,014,263.70	\$8,751.63	\$1,369.20	\$6,706.82	\$3,008.06	\$1,685.90	\$4,706.20	\$0.00	\$1,251.10	\$3,797.53	\$54,246.48	\$2,689.73	\$42,330.76	\$134,413.51	\$4,879,850.19
43-001-01	Derechos por Servicio de Alumbr	\$450,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,225.00	\$0.00
43-001-02	Derechos por Servicios de Agua P	\$4,498,593.03	\$407.73	\$0.00	\$0.00	\$815.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,498,593.03	\$0.00
43-001-03	Derechos por Servicio de Drenaje	\$3,861.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861.57	\$0.00
43-001-04	Derechos por uso de Rastro, guan	\$13,453.00	\$1,118.90	\$394.20	\$114.70	\$167.20	\$228.70	\$111.00	\$0.00	\$114.70	\$228.00	\$407.73	\$599.73	\$0.00	\$13,453.00	\$0.00
43-001-04-	Fierros para Marcar Ganado y Me	\$8,455.00	\$0.00	\$0.00	\$0.00	\$167.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,455.00	\$0.00
43-001-04-	Derecho por registro de fierro pa	\$3,455.00	\$0.00	\$0.00	\$0.00	\$167.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.00	\$0.00
43-001-04-	Derecho por referendo de registr	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
43-001-04-	Derechos por guías de transito, p	\$5,000.00	\$1,118.90	\$334.20	\$114.70	\$0.00	\$228.70	\$111.00	\$0.00	\$114.70	\$228.00	\$407.73	\$599.73	\$0.00	\$5,000.00	\$0.00
43-001-04-	Guías de Transito de Ganado	\$2,500.00	\$892.80	\$334.20	\$0.00	\$0.00	\$228.70	\$0.00	\$0.00	\$0.00	\$228.00	\$407.73	\$599.73	\$0.00	\$2,500.00	\$0.00
43-001-04-	Guías de Transito de Maguay	\$2,500.00	\$228.10	\$0.00	\$114.70	\$0.00	\$0.00	\$111.00	\$0.00	\$114.70	\$228.00	\$407.73	\$599.73	\$0.00	\$2,500.00	\$0.00
43-001-05	Derechos por servicio y usos de pr	\$52,954.10	\$7,225.00	\$1,036.00	\$4,961.20	\$2,025.40	\$1,457.20	\$3,409.20	\$3,888.10	\$1,136.40	\$3,161.80	\$5,918.00	\$2,070.00	\$1,603.20	\$37,890.50	\$15,063.60
43-001-05-	Inhumación de Cadáveres y Resi	\$33,669.70	\$6,367.80	\$568.20	\$4,961.20	\$2,025.40	\$1,457.20	\$3,409.20	\$3,888.10	\$1,136.40	\$3,161.80	\$4,050.80	\$1,136.40	\$1,136.40	\$32,288.80	\$1,300.80
43-001-05-	Inhumación de cadáveres o resi	\$26,662.10	\$4,269.80	\$568.20	\$4,766.40	\$1,136.40	\$958.20	\$3,409.20	\$2,999.10	\$1,136.40	\$2,272.80	\$2,272.80	\$1,136.40	\$1,136.40	\$25,662.10	\$0.00
43-001-05-	Exhumación de restos	\$2,667.00	\$0.00	\$0.00	\$194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00	\$0.00
43-001-05-	Re inhumación en fosa, capilla (\$3,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,556.00	\$0.00
43-001-05-	Referidos por inhumación	\$1,704.60	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704.60	\$0.00
43-001-05-	Construcción o instalación de mo	\$16,464.30	\$1,867.20	\$466.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,464.30	\$0.00
43-001-05-	Permiso para la instalación o co	\$5,601.60	\$1,867.20	\$466.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,601.60	\$0.00

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43-001-05-	Permiso para construcción de ci	\$3,025.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025.50
43-001-05-	Permiso para construcción de ci	\$5,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,598.00
43-001-05-	Permiso para construcción de g	\$2,239.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.20
43-001-05-	Crematorio	\$2,900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.10
43-001-05-	Permiso de cremación	\$2,900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.10
43-001-07-	Derechos por Servicio de Limpias	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.00
43-001-07-	Recolocación de Basura	\$1,884.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884.30
43-001-07-	Recolocación de Basura, en Bois	\$868.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.20
43-001-07-	Recolocación de Basura, en Tam	\$1,016.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.10
43-001-07-	Recepción de basura en relleno	\$3,290.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.70
43-001-07-	Recepción de basura en relleno	\$356.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.40
43-001-07-	Recepción de basura en relleno	\$534.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.60
43-001-07-	Recepción de basura en relleno	\$798.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.90
43-001-07-	Recepción de basura en relleno	\$1,066.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.20
43-002-01	DERECHOS POR REGISTRO, LICEI	\$2,166,692.42	\$169,122.56	\$110,457.87	\$202,837.03	\$166,720.65	\$99,613.13	\$327,016.60	\$140,302.39	\$144,017.74	\$60,457.04	\$84,952.05	\$78,046.20	\$75,880.82	\$1,699,424.08	\$477,268.34
43-002-01	Por la Validez Jurídica de acto del	\$121,548.00	\$8,811.80	\$7,814.50	\$11,421.70	\$4,735.60	\$6,756.40	\$7,145.10	\$8,090.80	\$4,791.20	\$7,439.20	\$8,278.00	\$15,663.70	\$5,645.60	\$86,593.60	\$24,952.40
43-002-01-	Inscripción de sentencias de aut-	\$10,790.10	\$0.00	\$0.00	\$726.30	\$10,063.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-01-	Reconocimiento de Hijo	\$6,934.17	\$1,086.00	\$962.00	\$0.00	\$0.00	\$0.00	\$362.00	\$0.00	\$724.00	\$0.00	\$362.00	\$0.00	\$362.00	\$3,258.00	
43-002-01-	Registro de Matrimonio en oficina	\$19,791.70	\$1,275.30	\$4,340.00	\$1,012.60	\$1,012.60	\$1,012.60	\$1,012.60	\$4,050.40	\$1,012.60	\$0.00	\$0.00	\$0.00	\$3,037.80	\$19,791.70	
43-002-01-	Registro de Defunción	\$40,746.80	\$5,315.30	\$2,178.90	\$0.00	\$0.00	\$3,473.40	\$4,357.80	\$2,905.20	\$1,452.60	\$4,357.80	\$0.00	\$0.00	\$2,178.90	\$40,746.80	
43-002-01-	Registro de Emancipación	\$6,934.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,934.17
43-002-01-	Registro de Concubinatos	\$6,934.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,934.17
43-002-01-	Inscrip. de actas del Reg. del Est-	\$7,874.69	\$0.00	\$0.00	\$7,677.60	-\$7,677.60	\$0.00	\$468.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.80
43-002-01-	Anotación de actas ordenadas p-	\$14,072.30	\$666.40	\$0.00	\$2,005.20	\$1,336.80	\$1,336.80	\$945.50	\$1,135.20	\$668.40	\$668.40	\$1,431.50	\$3,808.80	\$65.90	\$14,072.30	\$0.00
43-002-01-	Registro de divorcio	\$7,468.80	\$466.80	\$933.60	\$0.00	\$0.00	\$933.60	\$0.00	\$0.00	\$933.60	\$0.00	\$1,400.40	\$1,400.40	\$0.00	\$7,468.80	\$0.00
43-002-02-	Por la Validez jurídica de Acto del	\$24,943.92	\$0.00	\$0.00	\$1,012.60	\$1,012.60	\$0.00	\$0.00	\$2,604.40	\$0.00	\$0.00	\$1,302.20	\$1,302.20	\$2,604.40	\$11,140.60	\$13,803.32
43-002-03	Certificación y Expedición de Doc.	\$668,411.82	\$73,709.08	\$58,395.80	\$60,796.23	\$48,307.30	\$39,108.20	\$254,916.50	-\$164,345.60	\$52,995.02	\$36,277.00	\$33,731.30	\$34,252.00	\$26,450.26	\$553,693.19	\$114,818.63
43-002-03-	Expedición de constancias de do	\$18,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,940.00
43-002-03-	Expedición de constancias en Ge	\$75,395.36	\$10,390.36	\$13,039.20	\$5,254.70	\$9,422.10	\$5,642.10	\$4,079.20	\$9,375.30	\$5,587.30	\$5,208.50	\$2,935.70	\$2,178.10	\$2,272.80	\$75,395.36	\$0.00
43-002-03-	Certificación y expedición de cop	\$347,680.20	\$49,703.80	\$39,073.00	\$34,128.00	\$28,237.90	\$24,935.00	\$243,958.10	-\$165,904.40	\$37,691.10	\$0.00	\$0.00	\$0.00	\$0.00	\$347,680.20	\$0.00
43-002-03-	Certificación de registro en el padr	\$11,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,115.00
43-002-03-	Certificado de no adeudo fiscal	\$166,545.30	\$11,594.66	\$708.20	\$15,633.23	\$6,403.00	\$5,288.10	\$3,898.60	\$7,519.40	\$4,488.92	\$5,291.50	\$6,884.00	\$5,570.00	\$9,400.76	\$82,478.37	\$84,066.93
43-002-03-		\$14,268.40	\$0.00	\$708.20	\$1,860.00	\$1,342.80	\$999.80	\$671.30	\$1,342.80	\$1,099.10	\$999.80	\$1,417.40	\$1,825.20	\$2,064.00	\$14,268.40	\$0.00

MUNICIPIO DE AJACUBA
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Código	Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-002-03-	Copia simple de documento ofi	\$22,058.50	\$567.60	\$3,430.90	\$2,570.50	\$2,189.70	\$1,436.70	\$1,628.80	\$2,272.80	\$2,462.20	\$1,609.90	\$1,515.20	\$1,796.00	\$568.20	\$22,058.50	\$0.00
43-002-03-	Contrato de compra-venta de gar	\$279.00	\$0.00	\$55.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.80	\$223.20
43-002-03-	Contrato de arrendamiento entre	\$473.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473.50
43-002-03-	Actas Informativas Juzgado Conc	\$7,017.76	\$870.86	\$1,158.50	\$1,181.80	\$590.20	\$689.90	\$601.70	\$468.30	\$429.20	\$256.50	\$457.10	\$200.80	\$133.90	\$7,017.76	\$0.00
43-002-03-	Convenio Juzgado Conciliador	\$4,259.50	\$947.80	\$224.00	\$188.00	\$111.50	\$187.60	\$178.80	\$580.30	\$982.00	\$223.20	\$560.10	\$391.00	\$225.20	\$4,259.50	\$0.00
43-002-03-	Cédula Catastral	\$255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$0.00
43-002-03-	Busqueda en archivo de anteced	\$134.00	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	\$0.00
43-002-04	Derechos por Expedición y renova	\$268,612.16	\$64,608.90	\$11,351.16	\$71,654.40	\$45,162.50	\$9,477.70	\$3,485.90	\$2,310.50	\$2,891.00	\$4,901.70	\$5,350.60	\$4,945.40	\$3,082.40	\$229,222.16	\$39,390.00
43-002-04-	Derechos por apertura de Establi	\$208,637.16	\$61,857.30	\$10,880.16	\$71,654.40	\$45,162.50	\$9,477.70	\$0.00	\$2,310.50	\$2,059.00	\$2,308.70	\$2,031.00	\$3,096.40	\$0.00	\$208,637.16	\$0.00
43-002-04-	Derechos por Renovación de pla	\$60,075.00	\$2,751.60	\$461.00	\$0.00	\$0.00	\$0.00	\$3,485.90	\$2,310.50	\$832.00	\$2,593.00	\$3,319.60	\$1,849.00	\$3,082.40	\$208,637.16	\$0.00
43-002-05-	Derechos por Apertura de Establ	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
43-002-05-	Derechos por revalidación de Est	\$63,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,580.50	\$5,196.70	\$7,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,150.00	\$0.00
43-002-06-	Derechos por Exp. y revalidación c	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$0.00
43-002-06-	Derechos por Apertura por public	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
43-002-06-	Derechos por Renovación por pu	\$4,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.00	\$0.00
43-002-06-	Derecho por licencia para la pres	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00
43-002-07-	Derechos por adelantamiento, deslind	\$402,998.90	\$9,444.81	\$11,768.30	\$23,249.50	\$33,023.60	\$19,778.50	\$16,842.40	\$34,089.80	\$37,099.80	\$18,875.70	\$14,579.10	\$74.60	\$9,050.60	\$227,856.71	\$175,140.19
43-002-07-	Destinde (para verificación de all	\$52,000.00	\$3,878.80	\$0.00	\$1,279.10	\$1,918.80	\$1,169.80	\$1,918.80	\$1,328.60	\$3,197.80	\$0.00	\$639.60	\$0.00	\$0.00	\$52,000.00	\$36,688.50
43-002-07-	Constancia de número Oficial	\$56,450.00	\$3,303.00	\$1,374.50	\$1,04.50	\$2,085.00	\$2,08.60	\$417.20	\$1,04.30	\$312.80	\$0.00	\$104.30	\$0.00	\$209.00	\$55,203.30	\$51,246.70
43-002-07-	Constancia de adelantamiento, limite	\$50,000.00	\$2,282.00	\$1,913.70	\$1,040.40	\$3,990.20	\$1,272.20	\$1,590.60	\$530.20	\$2,651.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$50,000.00	\$33,108.70
43-002-07-	Constancia de no adelantación de f	\$30,000.00	\$0.00	\$1,272.10	\$2,206.70	\$5,724.60	\$5,724.30	\$2,544.00	\$1,908.00	\$2,618.60	\$1,908.00	\$1,808.00	\$74.60	\$1,083.60	\$28,972.50	\$3,027.50
43-002-07-	Georeferenciación con GPS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
43-002-07-	Por levantamiento topográfico de	\$141,524.50	\$0.00	\$0.00	\$13,576.50	\$18,881.50	\$8,927.80	\$9,101.90	\$29,392.10	\$28,319.40	\$15,909.30	\$9,698.00	\$0.00	\$7,758.00	\$141,524.50	\$0.00
43-002-07-	Por levantamiento topográfico cor	\$35,000.00	\$3,000.91	\$3,869.00	\$5,042.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,912.21	\$23,087.79
43-002-07-	Alta Predial	\$3,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,339.00	\$0.00
43-002-07-	Vista número oficial	\$5,095.80	\$0.00	\$3,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,095.80	\$0.00
43-002-07-	Certificado de ubicación, aproba	\$1,687.60	\$0.00	\$0.00	\$0.00	\$503.50	\$2,475.80	\$1,269.90	\$946.60	\$0.00	\$1,058.40	\$529.20	\$0.00	\$0.00	\$1,687.60	\$0.00
43-002-08	Derechos por Realización y Exped	\$246,926.20	\$3,382.70	\$18,346.50	\$28,917.60	\$13,884.60	\$19,614.20	\$15,444.70	\$24,444.50	\$35,638.30	\$19,545.20	\$17,975.50	\$21,616.30	\$28,136.10	\$246,926.20	\$0.00
43-002-08-	Realización de Avalúos Catastral	\$122,769.50	\$3,382.70	\$2,293.40	\$17,422.00	\$7,228.60	\$12,883.50	\$9,847.50	\$15,150.00	\$12,161.80	\$10,605.00	\$9,647.50	\$12,120.00	\$8,847.50	\$122,769.50	\$0.00
43-002-08-	Por primera reprogramación de v	\$3,868.60	\$0.00	\$16,053.10	\$8,951.40	\$5,308.10	\$8,227.20	\$4,670.40	\$7,784.00	\$8,478.80	\$5,448.80	\$5,059.60	\$6,322.30	\$5,059.60	\$79,441.30	\$0.00
43-002-08-	Por cada visita adicional subsecu	\$29,098.60	\$0.00	\$0.00	\$2,544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$317.40	\$3,868.60	\$0.00
43-002-08-	Por reposición de avalúo catastre	\$11,748.20	\$0.00	\$0.00	\$0.00	\$1,269.90	\$503.50	\$928.80	\$1,510.50	\$13,567.40	\$3,491.40	\$2,221.80	\$3,174.00	\$3,703.20	\$29,098.60	\$0.00
			\$0.00	\$0.00	\$0.00	\$1,269.90	\$503.50	\$928.80	\$1,510.50	\$13,567.40	\$3,491.40	\$2,221.80	\$3,174.00	\$3,703.20	\$11,748.20	\$0.00

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
43-002-09	Derechos por licencias para constr	\$313,405.42	\$9,185.27	\$2,781.61	\$5,785.00	\$20,594.45	\$4,878.13	\$21,591.50	\$227,931.19	\$2,703.42	\$3,116.04	\$3,735.35	\$192.00	\$911.46	\$303,405.42	\$10,000.00
43-002-09-	Licencias de Const. y reconstruc	\$298,791.72	\$8,429.67	\$1,579.51	\$5,233.00	\$20,122.45	\$4,494.13	\$21,207.50	\$227,931.19	\$2,607.42	\$2,924.04	\$3,447.35	\$0.00	\$815.46	\$298,791.72	\$0.00
43-002-09-	Cimentación, obra negra, aplastr	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-09-	Reconstrucción de casas, edifici	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-09-	Renovación de Licencia de Cons	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-002-09-	Renovación de licencia proporcio	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-002-09-	Licencia por Construcción de Ban	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-002-09-	Licencia por Demoliciones	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-002-09-	Licencia por canalización de Inst	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Licencia por el drenaje de albos	\$4,613.70	\$755.60	\$1,202.10	\$552.00	\$472.00	\$384.00	\$384.00	\$0.00	\$65.00	\$192.00	\$288.00	\$192.00	\$98.00	\$4,613.70	\$0.00
43-002-10-	Derechos licencias por prestaci	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-002-10-	Estacionamientos y pensiones te	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-002-10-	Por Apertura de estacionamien	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Por Renovación de estacionamie	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Por cada 10 cajones adicionales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Para estacionamientos y pension	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-002-10-	Por apertura de estacionamien	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Por renovación de estacionamie	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-002-10-	Por cada 10 cajones adicionales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-003-01	DERECHOS EN MATERIA DE DESA	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00
43-003-01	Aviso de terminación de Obra	\$4,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.00	\$0.00
43-003-02	Derechos por copias de plano de l	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
44	Otros Derechos	\$287,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,030.00	\$0.00
44-001	Derechos por participación en con	\$139,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,725.00	\$0.00
44-001-01	Derecho por participación en consi	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,525.00	\$0.00
44-001-02	Derechos por Supervisión de Obra	\$124,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,200.00	\$0.00
44-002	Dictamen de Impacto Ambiental	\$25,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00	\$0.00
44-002-01	Derecho de dictamen de impacto am	\$25,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00	\$0.00
44-002-01-	Derecho por dictamen impacto ar	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
44-002-01-	Derecho por dictamen impacto ar	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
44-002-01-	Derecho por dictamen impacto ar	\$5,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.00	\$0.00
44-002-01-	Derecho por dictamen impacto ar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
44-002-01-	Derecho por Derribo o poda de:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
44-003	Derechos por serv. de Seguridad, e	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00
44-003-06	Derecho por Serv. de Seguridad,	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00

MUNICIPIO DE AJACUBA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic/2026

Código	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (vigente - Total)	Diferencia	
																	Total (vigente - Total)
44-004	Derecho Especial para obras por C	\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-004-01	Derecho especial para obras por c	\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Accesorios de Derechos	\$51,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01	Accesorios de los Derechos	\$51,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Productos	\$913,724.01	\$25,401.56	\$45,700.96	\$92,160.73	\$56,768.46	\$37,142.87	\$29,948.20	\$41,801.12	\$32,500.25	\$28,580.59	\$32,035.22	\$28,681.68	\$295,726.85	\$716,628.49	\$197,097.52	
51-01-01	Uso de plazas y pisos en las calles	\$836,099.01	\$25,401.56	\$45,700.96	\$92,160.73	\$56,768.46	\$37,142.87	\$29,948.20	\$41,801.12	\$32,500.25	\$28,580.59	\$32,035.22	\$28,681.68	\$295,726.85	\$716,628.49	\$197,097.52	
51-01-01-1	Productos por uso de plazas y pi	\$130,661.88	\$4,016.70	\$8,675.70	\$28,257.08	\$13,468.90	\$4,093.00	\$594.00	\$8,983.00	\$5,740.00	\$3,824.00	\$4,160.00	\$5,823.00	\$7,397.00	\$93,012.38	\$37,648.50	
51-01-01-1-1	Productos en Localidades situadas er	\$92,899.38	\$4,016.70	\$8,675.70	\$28,257.08	\$13,468.90	\$4,093.00	\$594.00	\$8,983.00	\$5,740.00	\$3,824.00	\$4,160.00	\$5,710.00	\$7,397.00	\$92,899.38	\$0.00	
51-01-01-1-1-1	Productos en Locales situados er	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00	\$0.00	
51-01-01-1-1-1-1	Arendamiento de Terrenos, mon	\$5,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-01-1-1-1-1-1	Arrendamiento de Terrenos, mon	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02	Expedición en copia simple o cartill	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02-1	Productos Expedición de hojas si	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02-1-1	Producto por copia certificada	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02-1-1-1	Producto en oficio compacto	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02-1-1-1-1	Productos copia de planos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-02-1-1-1-1-1	Productos copia certificada de pl	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03	ASISTENCIA SOCIAL	\$574,218.50	\$21,243.00	\$32,874.00	\$33,004.00	\$42,713.60	\$32,199.50	\$27,689.60	\$31,688.10	\$25,473.00	\$20,482.00	\$26,798.30	\$22,170.40	\$188,533.00	\$504,858.50	\$69,360.00	
51-01-03-1	Producto Desayunos Frios	\$9,219.30	\$2,106.50	\$0.00	\$0.00	\$995.00	\$0.00	\$788.00	\$887.30	\$0.00	\$0.00	\$1,345.50	\$1,449.00	\$1,656.00	\$9,219.30	\$0.00	
51-01-03-1-1	Producto Desayunos Calientes	\$26,278.20	\$0.00	\$0.00	\$0.00	\$4,044.60	\$0.00	\$4,201.60	\$2,908.80	\$1,616.00	\$0.00	\$3,524.80	\$5,286.40	\$3,686.00	\$26,278.20	\$0.00	
51-01-03-1-1-1	Productos Dotación Alimentaria a	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1	Productos Dotación Alimentaria a	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1-1	PRODUCTOS COCINA COMEDIC	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1-1-1	Comida	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1-1-1-1	Desayunos Saludables Niños (p	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1	Desayunos Saludables Adolece	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1	PRODUCTOS UNIDAD BASICA I	\$286,484.00	\$15,750.00	\$22,556.00	\$32,254.00	\$34,059.00	\$21,405.00	\$21,450.00	\$26,747.00	\$22,047.00	\$20,492.00	\$21,553.00	\$13,500.00	\$5,986.00	\$257,809.00	\$28,675.00	
51-01-03-1-1-1-1-1-1-1-1-1-1	Ubr Nivel A, Pre-Valoración de r	\$11,137.00	\$4,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,378.00	\$803.00	\$52.00	\$11,137.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel A, Terapia fisica	\$103,962.00	\$10,501.00	\$22,136.00	\$5,613.00	\$6,580.00	\$6,354.00	\$12,560.00	\$17,911.00	\$10,009.00	\$5,360.00	\$2,677.00	\$1,886.00	\$1,221.00	\$103,962.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel A, Terapia Ocupacion	\$7,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$0.00	\$2,023.00	\$1,850.00	\$1,886.00	\$949.00	\$7,384.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel A, Terapia del Lengua	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$395.00	\$1,188.00	\$562.00	\$365.00	\$3,410.00	\$1,590.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel A, Consulta Psicológic	\$12,184.00	\$270.00	\$420.00	\$210.00	\$120.00	\$90.00	\$420.00	\$600.00	\$4,402.00	\$987.00	\$2,587.00	\$1,523.00	\$545.00	\$12,184.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel B, Pre-Valoración de l	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.00	\$156.00	\$333.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel B, Terapia Fisica	\$54,702.00	\$0.00	\$0.00	\$12,740.00	\$12,116.00	\$7,200.00	\$3,110.00	\$3,288.00	\$4,618.00	\$5,004.00	\$3,078.00	\$2,392.00	\$1,176.00	\$54,702.00	\$0.00	
51-01-03-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Ubr Nivel B, Terapia ocupaciona	\$7,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.00	\$2,331.00	\$1,792.00	\$687.00	\$7,015.00	\$0.00	

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Estado Analítico Mensual de Ingresos
Al 31/dic/2025

	Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Total)								
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic										
51-01-04-	Rendimientos Financieros FAISI	\$0.00	\$85.68	\$47.79	-\$133.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
51-01-04-	Rendimientos Financieros FOCC	\$0.00	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-04-	Rendimientos Financieros CISA	\$0.00	\$0.06	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	
51-01-04-	Rendimientos Financieros FOFY	\$14.79	\$2.41	\$1.14	\$1.90	\$2.06	\$1.79	\$1.95	\$1.79	\$1.85	\$1.79	\$1.79	\$1.85	\$1.79	\$1.85	\$1.79	\$1.85	\$1.79	\$1.85	\$1.79	\$1.85	\$1.79	\$1.85	
51-01-04-	Rendimientos Financieros FFM	\$20.55	\$5.19	\$5.57	\$2.50	\$2.50	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	\$1.15	\$1.12	
51-01-04-	Rendimientos Financieros FGP	\$8.81	\$2.05	\$0.65	\$0.21	\$0.39	\$0.86	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	
51-01-04-	Rendimientos Financieros REPC	\$10.70	\$1.30	\$1.01	\$1.90	\$0.21	\$0.96	\$1.00	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	
51-01-04-	RENDIMIENTOS FINANCIEROS	\$118,691.63	\$0.00	\$6,074.53	\$1,048.30	\$570.00	\$848.79	\$1,689.45	\$1,161.51	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	\$1,279.09	
51-01-04-	Rendimientos Financieros REPC	\$1,102.71	\$0.00	\$166.57	\$0.00	\$0.00	\$162.42	\$147.52	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	\$120.27	
51-01-04-	Rendimientos Financieros FOCC	\$774.36	\$0.00	\$1.90	\$25.33	\$7.24	\$9.10	\$20.30	\$14.28	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	\$17.39	
51-01-04-	Rendimientos Financieros FOFY	\$615.12	\$0.00	\$1.01	\$27.25	\$29.02	\$30.92	\$82.08	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	\$55.63	
51-01-04-	Rendimientos Financieros FGP	\$77,822.17	\$0.00	\$5,909.47	\$882.31	\$289.56	\$336.50	\$422.55	\$372.98	\$385.26	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	\$398.69	
51-01-04-	Rendimientos Financieros FAISI	\$5,425.43	\$0.00	\$0.00	\$0.00	\$0.00	\$216.02	\$484.15	\$321.16	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	\$377.61	
51-01-04-	Rendimientos Financieros FOR*	\$1,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.81	\$113.60	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	\$159.50	
51-01-04-	Rendimientos Financieros ISN	\$121.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3.12	\$12.77	\$13.63	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	\$15.54	
51-01-04-	Rendimientos Financieros FFM	\$29,623.53	\$0.00	\$2.02	\$38.57	\$49.44	\$34.72	\$60.34	\$50.63	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	\$75.69	
51-01-04-	Rendimientos Financieros ISAN	\$264.92	\$0.00	\$0.27	\$5.28	\$6.59	\$8.46	\$9.91	\$11.24	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	\$12.60	
51-01-04-	Rendimientos Financieros IEPB	\$88.42	\$0.00	\$0.14	\$3.15	\$7.90	\$12.33	\$15.98	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	\$17.65	
51-01-04-	Rendimientos Financieros CISA	\$916.71	\$0.00	\$2.56	\$69.62	\$4.04	\$4.94	\$8.82	\$11.23	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	\$10.58	
51-01-04-	Rendimientos Financieros ISR F	\$69.69	\$0.00	\$0.03	\$0.39	\$0.82	\$1.11	\$35.70	\$1.70	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	\$1.98	
51-01-04-	Rendimientos Financieros ISR F	\$345.59	\$0.00	\$0.53	\$14.44	\$17.14	\$28.34	\$46.31	\$55.64	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	\$41.39	
51-01-04-	Rendimientos Financieros ISR E	\$80.94	\$0.00	\$0.03	\$1.89	\$0.65	\$0.81	\$1.25	\$1.87	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	\$2.28	
51-04-	Productos Patrimoniales, Edificios	\$77,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-04-02	Venta de Bienes Muebles e Inmue	\$77,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61	Aprovechamientos	\$418,425.91	\$29,114.54	\$24,225.00	\$71,109.84	\$36,832.40	\$6,676.00	\$6,675.70	\$38,992.24	\$85,462.40	\$13,480.00	\$44,051.35	\$10,368.80	\$36,912.64	\$402,900.91	\$15,525.00	\$77,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02	Multas	\$184,931.55	\$29,114.54	\$24,225.00	\$7,226.23	\$33,092.00	\$6,676.00	\$6,675.70	\$13,174.88	\$37,557.40	\$13,480.00	\$3,410.00	\$8,366.80	\$1,931.00	\$184,931.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01	Multas Impuestas a los infractores	\$129,429.90	\$13,745.00	\$21,056.00	\$0.00	\$6,110.00	\$6,110.00	\$6,675.70	\$7,789.00	\$37,331.40	\$8,310.00	\$3,070.00	\$7,237.80	\$1,931.00	\$129,429.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-02	Multas por infracciones	\$55,501.65	\$15,369.54	\$3,169.00	\$7,226.23	\$16,917.00	\$566.00	\$0.00	\$5,386.88	\$226.00	\$5,170.00	\$340.00	\$1,131.00	\$0.00	\$55,501.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-03	Indemnizaciones	\$68,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,905.00	\$0.00	\$0.00	\$2,000.00	\$3,200.00	\$53,105.00	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-03-01	Indemnización por daños a bienes	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,905.00	\$0.00	\$0.00	\$2,000.00	\$3,200.00	\$53,105.00	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-03-02	Donaciones hechas a favor del Mu	\$53,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61-05	Aprovechamientos Provenientes de	\$136,306.60	\$0.00	\$0.00	\$63,893.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,641.35	\$0.00	\$136,306.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-05-001	1% Obra Y Servicios de Beneficio: I	\$136,306.60	\$0.00	\$0.00	\$63,893.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,641.35	\$0.00	\$136,306.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09	Otros Aprovechamientos	\$28,557.76	\$0.00	\$0.00	\$0.00	\$2,740.40	\$0.00	\$0.00	\$25,817.36	\$0.00	\$0.00	\$0.00	\$0.00	\$28,557.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1	Otros Aprovechamientos	\$28,557.76	\$0.00	\$0.00	\$0.00	\$2,740.40	\$0.00	\$0.00	\$25,817.36	\$0.00	\$0.00	\$0.00	\$0.00	\$28,557.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE AJACUBA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
61-09-1-1 Otros Ingresos	\$28,557.76	\$0.00	\$0.00	\$0.00	\$2,740.40	\$0.00	\$2,740.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,557.76	\$0.00
81-10002 Participaciones	\$54,761,530.52	\$4,370,861.59	\$5,077,239.88	\$3,803,360.19	\$6,033,061.98	\$4,767,639.45	\$2,810,377.48	\$5,472,075.91	\$4,002,794.09	\$61,689.52	\$64,595.97	\$4,068,096.00	\$2,693,741.98	\$7,635,348.42	\$54,761,530.52	\$7,298,363.08	\$0.00	
81-10004 Fondo de Compensación (FOCOM)	\$729,363.08	\$57,842.22	\$60,877.36	\$56,281.88	\$52,665.29	\$56,274.78	\$65,464.10	\$63,046.05	\$61,689.52	\$64,595.97	\$60,429.32	\$62,628.63	\$67,576.96	\$67,576.96	\$729,363.08	\$0.00	\$0.00	
81-10005 Fondo de Fiscalización y Recaudación	\$1,799,590.28	\$329,624.04	\$40,345.07	\$40,345.07	\$480,901.24	\$43,798.44	\$40,345.07	\$332,651.25	\$40,345.07	\$40,345.07	\$329,189.83	\$40,345.07	\$40,345.07	\$40,345.07	\$1,799,590.28	\$0.00	\$0.00	
81-10010 Fondo General de Participaciones	\$35,809,719.86	\$2,784,266.39	\$3,683,527.72	\$2,686,882.90	\$3,910,247.41	\$3,303,659.89	\$2,395,639.28	\$2,625,265.82	\$2,787,692.75	\$61,229.00	\$61,229.00	\$2,474,455.05	\$2,593,373.84	\$1,503,463.71	\$5,809,719.86	\$595,928.00	\$0.00	
81-10048 Impuesto Sobre Nomina (ISN)	\$595,928.00	\$0.00	\$0.00	\$0.00	\$141,107.00	\$60,994.00	\$0.00	\$0.00	\$61,229.00	\$61,229.00	\$61,229.00	\$61,229.00	\$61,229.00	\$61,229.00	\$595,928.00	\$0.00	\$0.00	
81-10052 Fondo de Fomento Municipal (FFM)	\$12,090,592.38	\$889,641.23	\$1,094,715.75	\$648,571.91	\$1,089,136.05	\$1,000,816.59	\$0.00	\$1,887,616.38	\$897,672.57	\$840,560.05	\$699,655.58	\$824,589.56	\$2,040,616.71	\$12,090,592.38	\$0.00	\$0.00		
81-10056 Impuesto Especial Sobre Productos	\$692,212.57	\$50,651.57	\$118,945.68	\$46,776.47	\$44,624.53	\$43,200.46	\$45,605.58	\$45,346.77	\$53,430.89	\$51,420.43	\$58,059.18	\$46,591.88	\$46,566.15	\$652,212.57	\$0.00	\$0.00		
81-10086 Incentivo del Impuesto Especial Sobre	\$754,163.43	\$62,461.13	\$67,985.76	\$58,537.36	\$57,492.64	\$66,402.17	\$65,648.53	\$64,897.63	\$60,133.29	\$65,255.26	\$61,140.76	\$64,346.32	\$69,782.58	\$754,163.43	\$0.00	\$0.00		
81-10090 Participación por la Recaudación de	\$2,217,456.00	\$194,251.00	\$17,755.00	\$163,321.00	\$252,193.00	\$190,897.00	\$190,592.00	\$384,910.00	\$22,821.00	\$366,271.00	\$23,077.00	\$6,079.49	\$14,266.81	\$222,279.00	\$2,217,456.00	\$0.00	\$0.00	
82-10008 ISR Emplacación de Bienes Inmuebles	\$113,504.92	\$4,924.01	\$3,086.54	\$2,841.60	\$4,704.82	\$11,525.12	\$7,081.92	\$7,048.01	\$17,870.00	\$22,807.74	\$6,079.49	\$14,266.81	\$11,468.86	\$113,504.92	\$0.00	\$0.00		
82-10008 Aportaciones	\$28,178,241.00	\$1,571,622.00	\$3,547,804.76	\$2,489,589.50	\$2,489,682.73	\$2,489,544.12	\$2,488,983.89	\$2,489,446.00	\$2,489,446.00	\$2,489,446.00	\$2,489,446.00	\$2,489,446.00	\$2,489,446.00	\$2,489,446.00	\$28,178,241.00	\$0.00	\$0.00	
82-10008 Fondo de Aportaciones para el Fomento	\$18,859,468.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$18,859,468.00	\$0.00	\$0.00	
82-10008 Rendimientos Financieros FORTAI	\$18,859,468.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$1,571,622.00	\$18,859,468.00	\$0.00	\$0.00	
82-10009 Rendimientos Financieros FORTAI	\$0.00	\$0.00	\$3.76	\$67.83	\$78.48	\$88.12	-\$248.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
82-10009 Fondo de Aportaciones para la Infraestructura	\$9,318,773.00	\$0.00	\$1,976,179.00	\$917,879.67	\$917,982.25	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$9,318,773.00	\$0.00	\$0.00	
82-10009 Fondo de Aportaciones para la Infraestructura	\$9,318,773.00	\$0.00	\$1,976,179.00	\$917,879.67	\$917,982.25	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$917,824.00	\$9,318,773.00	\$0.00	\$0.00	
82-10009 Rendimientos Financieros FAISM	\$0.00	\$0.00	\$0.00	\$56.67	\$158.25	\$0.00	-\$213.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
84 Incentivos Derivados de la Colaboración	\$518,481.45	\$53,843.98	\$49,721.26	\$46,026.73	\$40,054.93	\$46,020.84	\$41,000.46	\$39,158.21	\$40,417.37	\$41,403.82	\$37,101.00	\$39,697.21	\$44,035.64	\$518,481.45	\$0.00	\$0.00		
84-10049 Impuesto Sobre Automóviles Nuevos	\$459,370.77	\$48,918.09	\$44,795.37	\$41,100.84	\$35,129.04	\$41,094.95	\$36,074.57	\$34,232.32	\$35,489.97	\$36,477.93	\$32,175.11	\$34,771.32	\$39,111.26	\$459,370.77	\$0.00	\$0.00		
84-10058 Impuesto Sobre Tenencia o Uso de Vehículos	\$59,110.68	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$4,925.89	\$59,110.68	\$0.00	\$0.00		
Total	\$98,362,307.77	\$8,602,110.43	\$9,500,761.19	\$7,017,306.31	\$8,955,929.46	\$7,544,546.71	\$5,822,500.74	\$6,338,786.29	\$6,946,512.56	\$6,720,782.99	\$6,924,075.72	\$4,446,635.66	\$9,747,163.32	\$98,362,307.77	\$0.00	\$0.00		

MUNICIPIO DE AJACUBA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Rubro de Ingreso	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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Presupuesto Vigente
 H. Ayuntamiento 2024-2027
 Lic. Zuley Martín Zurifiga Peña
 Presidente Municipal Constitucional
 Lic. Osvaldo Molina Zentelías
 Tesorero Municipal



Lic. Laura Carranza Salazar
 Sindica Municipal

